



19,596

FILED FOR RECORD at <u>1:35</u> o'clock <u>P</u> M
JUL 22 2025
BECKY LANDRUM County Clerk, Hunt County, Tex. by <u>[Signature]</u>

Line-Item Transfer

Packet# 810

BA# 2563-2573

The attached Line-Item Transfers were approved this date:

Aubree Hitchman

*First Assistant
Hunt County
Auditor's Office*

903.408.4123

Post Office Box 1097
Greenville, TX
75403-1097

Date 07/22/25

[Signature]
Commissioner Pct#1 - Mark Hutchins

[Signature]
Commissioner Pct#2 - David Monroe

[Signature]
Commissioner Pct#3 - Gary Smith

Absent
Commissioner Pct#4 - Steven Harrison

[Signature]
Hunt County Judge - Bobby Stovall

Entered by [Signature]
Aubree Hitchman
First Assistant

BUDGET CODE: CB-Current Budget

				ORIGINAL	PREVIOUS	NEW	BUDGET
FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	BUDGET	ADJUSTMENTS	BUDGET	BALANCE
Budget Adj. # 002563 -----							
10	641-1900-3410	7/22/2025 REPAIR BODY DAMAGE	2,000.00-	23,000.00	0.00	21,000.00	5,742.73
	EXPENDABLE EQUIP-JAIL						
	DEPT: SHERIFF CORRECTIONS						
10	641-1900-2232	7/22/2025 REPAIR BODY DAMAGE	2,000.00	20,000.00	2,626.00	24,626.00	3,162.13
	VEHICLE REPAIR & MAINT						
	DEPT: SHERIFF CORRECTIONS						
Budget Adj. # 002564 -----							
10	631-2000-3410	7/22/2025 SO TIRES & REPAIRS	20,000.00-	188,444.00	70,745.25-	97,698.75	27,242.79
	EXPENDABLE EQUIP & TOOLS						
	DEPT: SHERIFF LAW ENF						
10	631-2000-2232	7/22/2025 SO TIRES & REPAIRS	20,000.00	200,000.00	53,578.69	273,578.69	14,020.80
	VEHICLE REPAIR & MAINT						
	DEPT: SHERIFF LAW ENF						
Budget Adj. # 002565 -----							
21	671-3500-3410	7/22/2025 EMP SCREENING	457.00-	10,000.00	0.00	9,543.00	9,543.00
	EXPENDABLE EQUIP & TOOLS						
	DEPT: R & B 1						
21	671-3500-2150	7/22/2025 EMP SCREENING	457.00	0.00	0.00	457.00	0.00
	EMPLOYEE MED/PSY SCREENING						
	DEPT: R & B 1						
Budget Adj. # 002566 -----							
21	671-3500-4200	7/22/2025 CONTRACT SVCS	22,138.56-	125,000.00	95,630.80	198,492.24	0.00
	EQUIPMENT						
	DEPT: R & B 1						
21	671-3500-3115	7/22/2025 CONTRACT SVCS	22,138.56	75,000.00	9,232.10	106,370.66	62,790.66
	CONTRACT SERVICES						
	DEPT: R & B 1						
Budget Adj. # 002567 -----							
21	671-3500-3730	7/22/2025 2025 LATERAL RD TRA	16,200.00-	16,200.00	0.00	0.00	0.00
	LATERAL ROAD						
	DEPT: R & B 1						
21	671-3500-3710	7/22/2025 2025 LATERAL RD TRA	16,200.00	2,000,000.00	30,000.00-	1,986,200.00	627,398.50
	ROAD MATERIALS						
	DEPT: R & B 1						

BUDGET CODE: CB-Current Budget

FUND ACCOUNT					DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 002568 -----											
22	671-3600-3730	7/22/2025	2025	LATERAL RD TRA	16,200.00-		16,200.00	0.00	0.00	0.00	
LATERAL ROAD											
DEPT: R & B 2											
22	671-3600-3710	7/22/2025	2025	LATERAL RD TRA	16,200.00		2,128,918.00	0.00	2,145,118.00	748,853.90	
ROAD MATERIALS											
DEPT: R & B 2											
Budget Adj. # 002569 -----											
23	671-3700-3410	7/22/2025	PCT3	550 TRK PUR	23,876.25-		36,000.00	0.00	12,123.75	11,023.77	
EXPENDABLE EQUIP & TOOLS											
DEPT: R & B 3											
23	671-3700-4200	7/22/2025	PCT3	550 TRK PUR	23,876.25		430,000.00	69,192.39	523,068.64	0.00	
EQUIPMENT											
DEPT: R & B 3											
Budget Adj. # 002570 -----											
23	671-3700-3730	7/22/2025	2025	LATERAL RD TRA	16,200.00-		16,200.00	0.00	0.00	0.00	
LATERAL ROAD											
DEPT: R & B 3											
23	671-3700-3710	7/22/2025	2025	LATERAL RD TRA	16,200.00		2,124,144.00	8,202.25-	2,132,141.75	656,048.70	
ROAD MATERIALS											
DEPT: R & B 3											
Budget Adj. # 002571 -----											
24	671-3800-3730	7/22/2025	2025	LATERAL RD TRA	16,200.00-		16,200.00	0.00	0.00	0.00	
LATERAL ROAD											
DEPT: R & B 4											
24	671-3800-3710	7/22/2025	2025	LATERAL RD TRA	16,200.00		2,000,000.00	84,800.00-	1,791,400.00	933,047.47	
ROAD MATERIALS											
DEPT: R & B 4											
Budget Adj. # 002572 -----											
24	671-3800-3710	7/22/2025	PCT4	EQUIP PUR	140,000.00-		2,000,000.00	84,800.00-	1,791,400.00	933,047.47	
ROAD MATERIALS											
DEPT: R & B 4											
24	671-3800-4200	7/22/2025	PCT4	EQUIP PUR	140,000.00		350,000.00	0.00	490,000.00	162,071.00	
EQUIPMENT											
DEPT: R & B 4											

PACKET: W0810-07/22/25 LIT

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 002573							
26 652-4800-1221	7/22/2025	C WHITE INS ADD 3 M	3,367.00-	1,482.00	5,811.00	3,926.00	195.66
FICA							
DEPT: HEALTH-IMMUNIZATION GRANT							
26 652-4800-1210	7/22/2025	C WHITE INS ADD 3 M	3,367.00	50,295.00	4,309.00-	49,353.00	8,348.86
GROUP MEDICAL							
DEPT: HEALTH-IMMUNIZATION GRANT							
TOTAL IN PACKET--						0.00	

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***